

SRRA News & Info – Fall 2011

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Sideburn Run Recreation Association

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Presidents Message

Thanks to many of you, we recently concluded another fun swim season at Sideburn Run. I hope that you found the pool clean and refreshing throughout the summer. The weather cooperated for the most part, with no major storms to cause any damage (we seemed to survive the earthquake!). The swim and dive teams both had successful years, with over half the membership having kids on the team.

And for the first time in three years, we did not have any vandalism at the pool (maybe our security cameras are helping). As we finish up the year, the board has a few items of interest to pass along.

Greg Schuler

President

Swim and Dive Team

Swim Team

The 2011 Swim season was a season of change - new coach, new reps, and new division. Although we didn't have a winning season, many swimmers had personal best times and some broke pool records. We hope that all had a great season and look forward to seeing you next year.

Dive Team

Thank You Divers and Parents for all of your hard work. This season was the best. The hard work paid off with an undefeated season. Way to go Sharks!

See you next summer for more flips and fun!

A Pool Party? In December ?? YES !!!

MARK YOUR CALENDAR FOR LEAF-A-POOLOOZA

On Saturday, December 3rd from 12pm – 4pm

(see the article on page 2)

Vandalism Update

Good news here – we received full restitution (\$6,000+) from one of the two vandals from last year that were convicted earlier this year. We are still owed the other half and will let you know what happens in 2012 on this one.

Leaf-A-POOLooza !!

OUR BEST PARTY OF THE YEAR: LEAF-A-POOLOOZA **DECEMBER 3!**

Calling Sideburn Run Pool members young and old: Do you miss your pool friends? Then come out Saturday afternoon, December 3, for an old-fashioned work party and hotdog fest.

We are going to create the **BIGGEST LEAF PILE IN HISTORY** (or at least the history of Zion Drive) right there in the parking lot. We'll have music, hot dogs, drinks, and a firepit for roasting marshmallows when we finish.

Mark your calendars and come on out!

When: **Saturday, December 3, 12-4 pm** (rain date, Saturday, Dec.10, 12-4 pm)

Where: Sideburn Run Pool

Who: **YOU! And your kids!**

Why: If we get the bulk of the raking done now, we can focus our spring clean-up on repairs and upgrades. That means a nicer pool environment for you in 2012. Plus, who can resist a giant leaf pile? It'll be fun!

Bring: Each person should bring a rake and a leaf-moving tool (a barrel, a bag, a tarp ... something to move leaves to the **BIGGEST PILE IN HISTORY** in the parking lot)

Compensation: No monetary compensation, but you'll feel great what with the exercise, the festive atmosphere, the plentiful food and beverages, and the knowledge that **YOU WON'T HAVE TO HELP US RAKE IN THE SPRING.**

HELP US START A NEW FAMILY TRADITION. COME TO LEAF-A-POOLOOZA!

New Board Members Needed

The SRRA board is going strong and looking for a couple of current bond members to join our team.

Directors are elected to manage the affairs of the pool corporation. They serve for a term of two years, with a maximum of 2 consecutive terms. At the end of each year, the membership holds an election authorized by the Board of Directors. The purpose is to elect new directors to replace those whose terms will expire.

This year we had 10 board positions that were covered by 11 energetic pool members. Next month, 1 of our members, Victoria Fisher, will be ending her 2nd 2 year term and Danielle Furlich will be leaving after her first term expires.

Thus we are looking for at least **2 new fresh faces** to join the board for 2012.

In addition, four of the existing directors are ending their first 2 year term and are up for re-election for a second 2 year term.

Before we can send out a ballot, we would like to collect nominations / volunteers to fill these empty positions. We only meet once a month and split the work evenly across all members. Here is your chance to affect the daily operations of our wonderful pool.

We need to send out a ballot soon, so please contact any board member with your interest or questions.

Questions from Members

This section highlights questions from members either through the survey, or just questions the board has been asked:

Question: Why can't we have any sized raft we want during raft night? Why do the guards enforce the rules differently?

Answer: Your SRRA Board has invested time reviewing the established operating rules and has made changes based on your comments. Raft sizes are limited because guards cannot see under them, but we have focused on enforcement to make that more standard. We will also include lifeguard training and discussions for next season to ensure the updated operating rules are well understood and enforced properly and consistently. As always, decisions were based on safety and membership satisfaction.

9:05 AM

11/10/11

Cash Basis

SRRA
Profit & Loss Budget vs. Actual
 January 1 through November 10, 2011

	Jan 1 - Nov 10, 11	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Vandalism Restitution	6,193.32	0.00	6,193.32
Adult Party Fee	0.00	200.00	-200.00
Let up/late fee	50.00	0.00	50.00
Dues - Bond Members	69,645.00	63,000.00	6,645.00
Dues - Summer Members	61,405.00	69,520.00	-8,115.00
Late Fees	620.00	350.00	270.00
Let up fee	1,802.00	2,200.00	-398.00
Guest/Pavillion Fees	3,585.00	4,500.00	-915.00
Ice Cream/Candy Sales	5,360.00	5,200.00	160.00
Admin Fees	10.00	0.00	10.00
Miscellaneous	0.00	1,000.00	-1,000.00
Interest	6.05	50.00	-43.95
Total Income	148,676.37	146,020.00	2,656.37
Expense			
Membership Incentive	575.00	0.00	575.00
Marketing	235.12	0.00	235.12
Bank Fees	-12.00	0.00	-12.00
Candy/Ice Cream	3,342.37	3,000.00	342.37
Cleanup Refunds	1,182.00	1,000.00	182.00
Reconciliation Discrepancies	14.14	0.00	14.14
Operating Supplies	129.68	400.00	-270.32
Accounting	3,230.00	4,400.00	-1,170.00
Administration	1,015.00	1,000.00	15.00
Bonuses to guards	0.00	2,200.00	-2,200.00
Electricity	6,766.33	5,800.00	966.33
Grounds Maintenance	434.14	4,000.00	-3,565.86
Insurance	11,368.00	10,500.00	868.00
Licenses	610.00	600.00	10.00
Maintenance & Repairs	16,865.90	20,000.00	-3,134.10
Management Fees	69,661.04	67,500.00	2,161.04
Pool Furniture	504.00	1,000.00	-496.00
Pool Supplies	3,135.62	6,000.00	-2,864.38
Social/Parties	1,551.04	2,000.00	-448.96
Swim & Dive	0.00	4,000.00	-4,000.00
Swim & Dive Transfer from SRRA	2,800.00	0.00	2,800.00
Taxes - Real Estate	3,284.27	3,400.00	-115.73
Telephone	965.72	700.00	265.72
Trash Removal	1,749.81	1,500.00	249.81
Water	139.49	1,500.00	-1,360.51
Total Expense	129,546.67	140,500.00	-10,953.33
Net Ordinary Income	19,129.70	5,520.00	13,609.70
Other Income/Expense			
Other Income			
Bond Purchases	15,360.00	8,280.00	7,080.00
Bond Redemptions	-19,925.00	-8,280.00	-11,645.00
Total Other Income	-4,565.00	0.00	-4,565.00
Other Expense			
Capital Expenditures			
Renewal and Renovation	0.00	5,520.00	-5,520.00
Total Capital Expenditures	0.00	5,520.00	-5,520.00
Total Other Expense	0.00	5,520.00	-5,520.00
Net Other Income	-4,565.00	-5,520.00	955.00
Net Income	14,564.70	0.00	14,564.70



Read this and other news:
www.sideburnrun.com